

The mission of the Bedford School District is to develop a community of learners who are curious, resourceful, and respectful. Academic achievement is the district's highest priority.

BEDFORD SCHOOL BOARD MEETING Tuesday, November 14, 2023 SAU Office board room

103 County Road, Bedford NH 03110 6:00 p.m.

<u>AGENDA</u>

1. Call to Order/Pledge of Allegiance/Roll Call

6:00 p.m.

2. Affirm Agenda Items

3. Participation at School Board Meetings

Citizen participation can occur in two ways:

- Written comments can be submitted directly to the School Board at <u>bedfordschoolboard@sau25.net</u>. If you would like your written comment to be included in meeting minutes please specify this and include your full name and address.
- 2. Comments can be made in person during the designated time for public comments.

The following procedures pertain to Public Participation at Board meetings as per policy BEDH:

- Individual speakers will be allotted up to 3 minutes per person. Speakers may not relinquish allotted time to another speaker.
- An individual desiring to speak shall give his/her name, address, and the group, if any, that is represented.
- The School Board will not hear personal comments of complaints of school personnel nor against any person connected with the school system.
- Please refer to Policy <u>BEDH Public Participation at Board Meetings</u> for more details.

4. Budget Development Session

Proposed Action:

Superintendent Fournier will review the Superintendent Budget Executive Summary.

Supporting Documents:

Superintendent's Executive Summary FY25 Budget

a. Food Service Budget

Food and Nutrition Director, John Lash will present the FY25 budget for Food Service.

Supporting Documentation:

- Food Service FY25 Executive Summary
- Food Service FY25 Budget Summary
- Food Service FY25 Budget Detail
- Food Service Capital Equipment Plan
- Food Service Projections for Revenue

b. <u>McKelvie Intermediate</u>

McKelvie Principal Jen Asdot and Assistant Principal Jodi Parsons will present their FY25 budget for McKelvie Intermediate School.

Supporting Documentation:

- <u>McKelvie FY25 Executive Summary</u>
- <u>McKelvie FY25 Budget Detail</u>

c. Lurgio Middle School Operations/Staffing

Lurgio Principal Ed Joyce and Assistant Principal's Mike Durant and Linnea Hilchey will present the FY25 budget for Lurgio Middle School.

Supporting Documentation:

- Lurgio FY25 Executive Summary
- Lurgio FY25 Budget Detail

5. <u>Minutes</u>

- 6. Materials Included
- 7. <u>Consent Agenda</u>

8. Short Subjects and Good News Notes

9. Adjournment