

The mission of the Bedford School District is to develop a community of learners who are curious, resourceful, and respectful. Academic achievement is the district's highest priority.

## BEDFORD SCHOOL BOARD MEETING Tuesday, November 14, 2023 SAU Office board room

103 County Road, Bedford NH 03110 6:00 p.m.

# <u>AGENDA</u>

# 1. Call to Order/Pledge of Allegiance/Roll Call

6:00 p.m.

# 2. Affirm Agenda Items

# 3. Participation at School Board Meetings

## Citizen participation can occur in two ways:

- Written comments can be submitted directly to the School Board at <u>bedfordschoolboard@sau25.net</u>. If you would like your written comment to be included in meeting minutes please specify this and include your full name and address.
- 2. Comments can be made in person during the designated time for public comments.

The following procedures pertain to Public Participation at Board meetings as per policy BEDH:

- Individual speakers will be allotted up to 3 minutes per person. Speakers may not relinquish allotted time to another speaker.
- An individual desiring to speak shall give his/her name, address, and the group, if any, that is represented.
- The School Board will not hear personal comments of complaints of school personnel nor against any person connected with the school system.
- Please refer to Policy <u>BEDH Public Participation at Board Meetings</u> for more details.

### 4. Budget Development Session

#### Proposed Action:

Superintendent Fournier will review the Superintendent Budget Executive Summary.

#### Supporting Documents:

Superintendent's Executive Summary FY25 Budget

#### a. Food Service Budget

Food and Nutrition Director, John Lash will present the FY25 budget for Food Service.

#### Supporting Documentation:

- Food Service FY25 Executive Summary
- Food Service FY25 Budget Summary
- Food Service FY25 Budget Detail
- Food Service Capital Equipment Plan
- Food Service Projections for Revenue

### b. <u>McKelvie Intermediate</u>

McKelvie Principal Jen Asdot and Assistant Principal Jodi Parsons will present their FY25 budget for McKelvie Intermediate School.

#### Supporting Documentation:

- <u>McKelvie FY25 Executive Summary</u>
- <u>McKelvie FY25 Budget Detail</u>

### c. Lurgio Middle School Operations/Staffing

Lurgio Principal Ed Joyce and Assistant Principal's Mike Durant and Linnea Hilchey will present the FY25 budget for Lurgio Middle School.

Supporting Documentation:

- Lurgio FY25 Executive Summary
- Lurgio FY25 Budget Detail

#### 5. <u>Minutes</u>

- 6. Materials Included
- 7. <u>Consent Agenda</u>

### 8. Short Subjects and Good News Notes

#### 9. Adjournment