



The mission of the Bedford School District is to develop a community of learners who are intellectually curious, resourceful, and respectful of self and others. Academic achievement through constantly improving standards is the district's highest priority.

BEDFORD SCHOOL BOARD FINANCIAL RETREAT

Monday, August 16, 2021

BHS Theater

47B Nashua Road, Bedford NH 03110

6:00 p.m.

AGENDA

6:00 p.m. 1. Call to Order/Roll Call

6:01 p.m. 2. Affirm Agenda Items

6:02 p.m. 3. Comments or Written Statements from the Public

While we encourage public participation at board meetings, please refrain from expressions of support or disagreement (applause, etc.) during the meeting. Residents who take 2-3 minutes to make formal comments bearing difficult feedback, unconventional, or unpopular ideas are welcome and should feel comfortable commenting. Outbursts of any kind can disrupt the decorum of the meeting and the purpose of public comments.

Thank you for your cooperation.

Citizen participation can occur in two ways:

- a. Written comments can be submitted directly to the School Board at bedfordschoolboard@sau25.net
- b. Comments can be made in person during the designated time for public comments.

The following procedures pertain to public participation at Board meetings:

- Written or oral statements can take up to 2 to 3 minutes per speaker.*

- *An individual desiring to speak shall give his/her name, address, and the group, if any, that is represented.*
- *The School Board will not hear personal complaints of school personnel nor against any person connected with the school system.*
- *Unless an answer to a question is provided in the Board's written policies or in established regulations, the Board will not respond to the request at the same meeting, nor will it take action on a proposed recommendation, but shall defer the item to a later meeting.*

6:15 p.m. 4. Food Service Fall Waiver

Proposed Action: Business Administrator Ambrosio will provide background information to the Board on the Food Service Waiver that offers free food to students.

Supporting Documents

- [Food Service Waiver](#)

6:25 p.m. 5. FY21-24 ESSER FUNDING

Proposed Action: Assistant Superintendent Laliberte and Business Administrator Ambrosio will share information with the Board regarding current ESSER funding and potential ESSER funding.

Supporting Documents

- [ESSER Funding Chart](#)

6:40 p.m. 6. FY23 Budget

Proposed Action: The Board will discuss the FY23 Budget and discuss the priorities for the new budget cycle.

Supporting Documents

- [Proposed Budget Timeline](#)

6:50 p.m. 7. Capital Expenditure Plan

Proposed Action: The Board will discuss the current Capital Expenditure Plan.

Supporting Documents

- [Long Term \(HVAC\)](#)
- [Sprinkler/Construction](#)

7:00 p.m. 8. Adjournment