

The mission of the Bedford School District is to develop a community of learners who are curious, resourceful, and respectful. Academic achievement is the district's highest priority.

BEDFORD SCHOOL BOARD BUDGET SESSION

Monday, December 15, 2025 SAU Office board room 103 County Road, Bedford NH 03110 6:30 p.m.

AGENDA

1. Call to Order/Pledge of Allegiance/Roll Call

6:30 p.m.

2. Affirm Agenda Items

3. Participation at School Board Meetings

Citizen participation can occur in two ways:

- Written comments can be submitted directly to the School Board at <u>bedfordschoolboard@sau25.net</u>. If you would like your written comment to be included in meeting minutes please specify this and include your full name and address.
- 2. Comments can be made in person during the designated time for public comments.

The following procedures pertain to Public Participation at Board meetings as per policy BEDH:

- Individual speakers will be allotted up to 3 minutes per person. Speakers may not relinquish allotted time to another speaker.
- An individual desiring to speak shall give his/her name, address, and the group, if any, that is represented.
- The School Board will not hear personal comments of complaints of school personnel nor against any person connected with the school system.
- Please refer to Policy <u>BEDH Public Participation at Board Meetings</u> for more details.

4. Community Senate

Proposed Action:

Nehemia Chao and Mahith Allam, Members of the Bedford High School Community Senate will update the Board on the items they have been discussing.

5. Budget Development Session

Proposed Action:

Superintendent Fournier will review the Superintendent Budget Executive Summary.

Supporting Documents:

- Superintendent's Executive Summary FY27 Budget
- a. <u>Total proposal including Revenues and Tax Impact</u>
 Business Administrator Ambrosio will review the revenues and tax implications.

Supporting Documents

- FY27 Preliminary Budget Analysis
- FY27 Est. Revenues & Credits
- FY27 Projected Tax Impact
- FY27 Default Budget Calculation
- FY27 Default Budget Tax Impact
- New Staff Requests (not in proposed budget)

6. Draft Warrant Articles

Proposed Action:

Superintendent Fournier will recommend that the Board vote to approve placing the following warrant articles on the March ballot.

Supporting Documents:

• Draft Warrant Articles

7. BEEP/Kindergarten Playground GoFundMe

Proposed Action:

Superintendent Fournier will request School Board approval for an ongoing GoFundMe crowd funding effort for a new BEEP/Kindergarten playground at Riddle Brook School should the total funds raised exceed \$4,999.

Supporting Documents:

Beep GoFundMe

8. Open Enrollment

Proposed Action:

Superintendent Fournier and the Board will engage in a discussion regarding Open Enrollment.

Supporting Documents:

- Open Enrollment
- Open Enrollment Summary

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• Draft Minutes of 12.08.2025

10. Materials Included

- <u>Corrected December Enrollments</u>
- 11. Consent Agenda
- 12. Short Subjects and Good News Notes
- 13. Nonpublic Session Per RSA 91-A:3, II (If Necessary)
- 14. Adjournment TBD