The mission of the Bedford School District is to develop a community of learners who are intellectually curious, resourceful, and respectful of self and others. Academic achievement, through constantly improving standards, is the district's highest priority.

BEDFORD SCHOOL BOARD BUDGET MEETING

Tuesday, November 10, 2020 6:00 p.m.

AGENDA

PUBLIC SESSION

6:00 p.m. 1. Call to Order/Roll Call

6:01 p.m. 2. <u>Affirm Agenda Items</u>

6:01 p.m. 3. <u>Comments or Written Statements from the Public</u>

The following procedures pertain to public participation at Board meetings:

- Written or oral statements can take up to 2 to 3 minutes per speaker.
- An individual desiring to speak shall give his/her name, address, and the group, if any, that is represented.
- The School Board will not hear personal complaints of school personnel nor against any person connected with the school system.
- Unless an answer to a question is provided in the Board's written policies or in established regulations, the Board will not respond to the request at the same meeting, nor will it take action on a proposed recommendation, but shall defer the item to a later meeting.
- **6:11 p.m. 4.** Superintendent Fournier will review and update the Budget Executive Summary.

Supporting Documentation:

Superintendent's Executive Summary FY22 Budget

a. Food Service

Food and Nutrition Director Emily Murphy will present the FY22 budget for Food Service.

Supporting Documentation:

- Food Service FY22 Executive Summary
- Food Service FY22 Budget Detail
- <u>Budget Proposal POS Software and Equipment</u>
 Proposal
- Food Service Capital Equipment Plan
- Food Service Projections for Revenue

b. McKelvie Intermediate School Operations/Staffing

McKelvie Principal Jen Asdot and Assistant Principal Jodi Parsons will present their FY22 budget for McKelvie Intermediate School.

- McKelvie FY22 Executive Summary
- McKelvie FY22 Budget Detail

c. Lurgio Middle School Operations/Staffing

Lurgio Principal Ed Joyce and Assistant Principals Nate Fellman and Kristen Gauthier will present the FY22 budget for Lurgio Middle School.

Supporting Documentation:

- Lurgio FY22 Executive Summary
- Lurgio FY22 Budget Detail

NONPUBLIC SESSION

TBD 5. Nonpublic Session Per RSA 91-A:3, II (a-c)

If necessary

RETURN TO PUBLIC SESSION

TBD 6. Adjournment